

Recreation & Sports Association
UNIVERSITY OF WOLLONGONG



ANNUAL REPORT 1988





University of Wollongong
Recreation & Sports
Association

ANNUAL REPORT 1988





UNIVERSITY OF WOLLONGONG RECREATION & SPORTS ASSOCIATION

PATRON

Dr. P. Webb

EXECUTIVE COMMITTEE

1988-89

PRESIDENT

Alex Zelinsky

VICE-PRESIDENT

Craig Griffin

MEMBERS

Rob Davis
Simon Huntley (co-opted)
Steve Jones (until E7/88)
Andrew Liddle
Beau Muzik
John Pemberton
Julie Steele

EXECUTIVE OFFICER

Paul Manning

HONORARY LIFE

MEMBERS

Mr. I. Dunn
Mr. D. Lear
Mr. N. McKinlay

HONORARY SOLICITOR:

J. O'Donnell (Denley Gargett
& Baird)

AWARDS 1988

Clubperson of the Year

Sportsperson of the Year

Club of the Year

Colours

Blues

- Ian Lowe (Rugby Union)
- Martin Harland
- Men's Hockey
- Bruce Gardiner (Men's Hockey)
- Cathy Haberecht (Women's Hockey)
- Marie Turnbull (Netball)
- Kevin Ball (Men's Hockey)
- Anthony Van Bergen (Golf)
- Michael Pilottas (Table Tennis)

COUNCIL APPOINTEES TO GENERAL COMMITTEE

J. Steele

A. Boag

GENERAL REPORT

The year was one of consolidation for the Association with the first full year of operation for the Recreation Centre and a tremendous increase in casual use of facilities in that time. Since the completion of the Centre casual usage of the all facilities has reflected the increasing availability of top quality activities for all campus personnel, with the example below of squash and tennis courts where use has risen dramatically.

| | SQUASH | TENNIS |
|-------|----------|---------|
| 1986: | \$12,469 | \$2,767 |
| 1987: | 18,463 | 5,235 |
| 1988: | 22,650 | 6,118 |

This represents over 80% rise in court usage for squash and over 100% for tennis in just two years. The impact the centre is having on all areas of recreation is staggering, with other casual activities such as badminton, table tennis and aerobics improving dramatically, along with the fitness of all campus personnel and the profile of the University in the area.

On the competitive side our performances at Australian University Championships and local club level has been consistently good without being outstanding. Our Netball team were Australian University Champions again and made up the majority of the Australian Team that beat the British Universities side which toured Australia. Our Hockey and Rugby league teams performed well and the University Sportsperson of the Year, Martin Harland, competed in the Winter Olympics in Canada.

Financially, the Recreation & Sports Association continues to broaden its income base by hiring out facilities to community groups during off peak times. Other revenue has been raised through sponsorship, unique to our university, with \$5000 from the National Australia Bank and \$2500 with Apple Computers Australia, through the efforts of the University Consortium. The Association is still the cheapest to join of any campus in NSW and continues to improve it's service to the entire campus. During 1989 we hope to instal a 50m heated swimming pool as Stage 4 of the Recreation Centre.

1988 saw the expansion of our staff by two, with a new front desk assistant, Gary Castles, and Recreation Centre Supervisor Sharon Oxenbridge both starting work early in the year. The long serving Club's Officer, Leonie Hinch left in May for maternity leave resulting in a much higher use of casuals over the rest of the year. The extended opening hours of the centre has led to much higher demand from external sources and this "balancing act" between leaving the facilities vacant for member use and hiring out to gain income will become a more pressing problem as pressures increase on the financial "accountability" of the RSA.

The major purchases during the year were computer hardware and software to improve the networking capabilities of our Apple Macintoshes, and four aluminium seating units which assist spectator viewing of various activities. We again entered into the "Studentplan" accident insurance scheme for the benefit of all members, and the refurbishment of the Sports Lounge was completed in early February to almost double the space available in this area.

The Executive Committee met on no less than fourteen occasions, some kind of record, which indicates the increasing complexity of our operations as the campus expands. All things considered the year was very full and successful in attracting many new users to the RSA's facilities, both from campus and the community. The level of activity in all of our facilities has risen to the point of breaking and may lead to serious problems in the future if further expansion is not undertaken. We remain the cheapest University Sports Association in NSW, and I believe give the members the best value for their dollar.

Paul Manning
EXECUTIVE OFFICER

MEMBERSHIP

In 1988 there were 7,964 student members (7,867 in 1987), the decrease being mainly attributable to the decrease in first year enrolments. The total number of staff members in 1988 was 965 (893 in 1987).

The total number of life members at the end of 1988 was and the number of associate members registered during the year was . The annual subscription for 1988 was \$52.00 an increase of \$4.00 over the level that had applied in 1987, while the joining fee of \$10.00 remained unchanged.

ATTENDANCE AT EXECUTIVE COMMITTEE MEETINGS

| Name | Attended | Apologies | Absent | Possible |
|-------------|----------|-----------|--------|----------|
| A.Zelinsky | 9 | 2 | 0 | 11 |
| J.Pemberton | 12 | 2 | 0 | 14 |
| J.Steele | 14 | 0 | 0 | 14 |
| A.Liddle | 9 | 2 | 3 | 14 |
| R.Davis | 11 | 1 | 2 | 14 |
| B.Muzik | 10 | 3 | 1 | 14 |
| C.Griffin | 9 | 0 | 2 | 11 |
| S.Huntley | 2 | 0 | 1 | 3 |
| P. Manning | 14 | 0 | 0 | 14 |
| B. Downes | 7 | 2 | - | 14 |

MINIBUS USE - 1988

| Club | No. of Days |
|------------------------------------|-------------|
| Basketball | 3 |
| Soccer | 2 |
| Men's Hockey | 10 |
| Rugby Union | 3 |
| Golf | 9 |
| Surfriding | 6 |
| Sailing | 1 |
| Scuba | 4 |
| Snow Ski | 8 |
| External Bookings | |
| Illawarra Health Services | 1 |
| Bahia Group | 3 |
| Other Departments | |
| Continuing Adult Education | 2 |
| Uniadvice | 1 |
| Education | 3 |
| AUSA Business | |
| Conferences/Meetings | 7 |
| Recreation Program. | |
| Recreation Trips | 45 |
| RSA Staff (Conferences ect) | |
| Staff development | 8 |

SPORTS CLUB ANNUAL REPORTS - 1988

BADMINTON CLUB

1988 has been another successful year for the Club. We are ending the year with 79 members (68 students, 8 staff and 3 Auxiliary). This is almost identical to our 1987 membership. The club regularly attracts 25 to 30 members per playing session, 3 sessions per week, throughout the calendar year. The club is particularly popular with the Asian portion of our student body.

During the first session of 1988, for the first time in its long history, the club mounted an internal competition. Previously, all play was on a social basis. The competition took the form of a "ladder" with doubles teams being able to challenge the teams on either of the two rungs above them for their place on the ladder. The competition extended for a month and was won by the unbeaten DYNAMIC DUO of T.C ONG and J.C STEINKE, who devastated their opposition through a combination of power and craft! A second competition, taking the form of doubles and singles round robins, is now in progress.

Credit for the successful operation of the club during 1988 is particularly due to our new Secretary, Sukarsono Purwosudirdjo, and Treasurer, Abdul Monaem.

NETBALL CLUB

The Australian Universities Netball Championships for 1988 were hosted by the Australian National University with the games being conducted in Canberra during May. The University of Wollongong Netball Club entered a team which totally dominated the championships, remaining undefeated in every game. This success was extended to the semifinals where Wollongong defeated Melbourne University (60-8) and to the finals in which Wollongong defeated Sydney University by thirty goals (48-18) to regain the URE cup. This is a considerable achievement in an AUC noted for its high level of competition.

The domination of the AUC by the University of Wollongong Club was highlighted in the fact that seven of the ten players selected in the Combined Australian Universities Netball team were from the University of Wollongong. The players selected included:

Fiona Lee
Joanne Murray
Philippa Penson
Alison Porritt
Angelee Proctor
Maree Trunbull
Justine Wakeling

The above players were again selected (by a new selection committee) in August, 1988 to form the nucleus of an Australian Combined Universities team to play a touring Combined British Universities team. The coach of the Australian team, Julie Steele, was also selected from the Wollongong Netball Club. This team was again highly successful, defeating the British team by one goal in the test match, increasing this to margin of ten goals in the second test match. The second test match, organised by the University of Wollongong Netball Club, was played in the Recreation and Sports Association Hall. This provided a unique opportunity to gain recognition for Wollongong University as a active and supportive participant in Australian University Sport.

The Illawarra District Netball Association (I.D.N.A) Summer Competition was restructured again in 1988 with the competition being held as a round robin (no finals) over the latter part of second session. This enabled the University Netball Club to enter five teams in the local Summer Competition: two teams graded within the A1 division, one A2 division team, one B1 and one B3 division team. Emphasis throughout the competition was on participation rather than serious competition with players appearing to enjoy the social matches. No teams from University were entered into the I.D.N.A Winter competition for 1988 due to continued conflicts between the University Academic calendar and the I.D.N.A schedule.

The achievements of University of Wollongong Club players has not gone unnoticed. In the media, in which coverage is very rarely devoted to amateur or female sport, the Club has received accolades from television (WIN4), newspaper (Illawarra Mercury and the Canberra Times) and various local radio stations. It is hoped that such success and recognition gained by the Club can be extended to 1989.

OUTDOORS CLUB

During the year the Outdoors Club ran four different types of Activities: (a) Day bushwalking, (b) Overnight bushwalking, (c) Abseiling, and (d) Caving. For the most part, the activities were not well attended. Day bushwalks attracted an average of 3 participants, as did the overnight bushwalk, while abseiling attracted an average of 5 people, probably because it was the first activity to be run for the year, and followed closely from the week 1 stand under the Figtree. The day trip to Pigeon House Mountain organised in conjunction with the Sports Association, was also well attended, probably due to the publicity given by the Sports Association. The last activity for the year, a caving trip to Bungonia, was also popular, and in fact numbers had to be limited for safety reasons. Like Abseiling the popularity of this activity (over that of bushwalking) can probably be explained by the novelty of the activity. Thanks must go to Joe Mintoff (Bushwalking), David Ryan (Abseiling) and Robert Wray (Abseiling and Caving) for leading activities throughout the year.

From an organizational perspective, the year began well, with over 40 people joining the club as a result of the week 1 stand under the Figtree. However, meetings were subsequently poorly attended, and with only 7 people at the AGM it was difficult to come up with a committee, and when elected the committee was quite inactive throughout the year.

Financially the club's bank balance increased from \$38.00 to \$128, due mainly to membership fees and little expenditure. Also, an abseiling rope was purchased using the \$240.00 allocation from the Sports Association. It was made generally available for loan from the Sports Association.

On the whole, it was a disappointing year. In light of the popularity of the trip run in conjunction with the Sports Association, the reasons for the less-than-spectacular success of the Outdoors Club's programs seem to be twofold: (a) lack of publicity, in spite of notices placed in strategic locations, not enough people were reached. (b) Poor image and organization, In spite of a programme having been prepared by week 1, the walks themselves could have been more organized and could have included extras such as barbeques etc. Responding to those problems, however, requires an active and eager committee.

SCUBA CLUB

The SCUBA club has just finished another successful year. One of the lesser known clubs on campus, the SCUBA club caters to an elite group of people, those who enjoy the sport of underwater diving.

The year commenced with the regular Intervarsity, this year James Cook University in Townsville being the host University. One member from Wollongong joined with 40 others on an island in the Barrier Reef and enjoyed two weeks of diving and fun.

The SCUBA club participated in the annual Clubs and Societies day during Orientation week for the first time and won the prize for the best sporting club display of the day. A great boost to the club.

1988 was the best year yet in regards to courses, with six Open Water courses and one Advanced course being held. Around 60 people gained their diving certification and 9 upgrading their Open Water to Advanced level. At least two of these have completed further courses leading to Dive Master.

This year the club gained another set of gear to compliment the two sets of SCUBA gear purchased by the Recreation and Sports Association in 1987. Also purchased was an Oxy-viva set which will allow trained persons to assist in the event of any problems. I am sure that I speak for all members of the club when I express our thanks to the executive of the Sports Association for the money to purchase the gear. My understanding is that all sets were heavily utilised throughout the year.

SNOW SKI CLUB

The 1988 Ski club officially started on June 2nd, 1988. The club originally had 19 members, however since many did not pay their membership fees (of \$5.00), and as numbers at meetings fluctuated (or were non-existent), it was difficult to determine the accurate amount of members.

Despite these problems a team of 14 members represented Wollongong University at this year's Intervarsity Competition. The I.V was held at Thredbo (for alpine events) and Blue Cow (for cross-country) resorts. No members entered in cross-country events, but we had an enthusiastic downhill team.. Accommodation was at "The Station", Jindabyne. The cost being \$247.00 per person for 5 days. Lift tickets were \$160.00 for a 5 day pass at Thredbo. All money was paid for by individual members as we received no financial assistance from the Sports Association (due apparently to the 1987 Ski club not handing in an AUC report). this matter was raised by me in a letter to the EXECUTIVE COMMITTEE, dated 14th October, 1988.

Transport to the snowfields was both private cars and minibus hire (i.e private mini bus). The cost for hire being \$180.00 and petrol costs being \$119.80 (much of which is still owed to the Ski Club Treasurer Jim Gutherson).

All members of the I.V team appeared to enjoy their trip, returning to Uni with many tales to tell (perhaps too many). However no formal functions have been organised for the rest of the year, thus making club achievements rather limited. No representative honours were gained, but then there is always next year. Hopefully with earlier and more planned organisation the Ski club of 1989 will have more events and achievements to report.

SOCCKER CLUB

The season produced fluctuating fortunes for the soccer club. The First Grade team, after a disappointing start to the season, improved dramatically and but for a few drawn games in the latter part of the season, could have comfortably made the semi-finals.

Reserve Grade and Under 19's team had disappointing seasons with the inability to field settled sides the weakness.

The Social team had the best performance of the club, being eliminated in the Semi-Finals and having the leading goalscorer in the competition, K Dixon. B. Muzik was selected to play for the Australian Universities Representative team in Canberra, against the Defence Forces. Beau was also just pipped at the post for the Player of the Year award for the ISA First Division.

The Women's team had a good season with a great deal of enthusiasm being displayed.

TABLE TENNIS CLUB

1988 has been a year of mixed blessings for the Table Tennis Club. On the positive side, much has been achieved. The Sports Association has financed 2 teams in the Illawarra Table Tennis Winter Competition, and 1 Team in the Summer Competition. Both teams made the Grand Final, of the highest grade in the Illawarra. 4 players: Michael Pilottos, Brett Solo, Victor Wan and Mark Gehrke, were selected to represent the Illawarra, in the Country Championships, once again in the highest grade. Michael Pilottos and Brett Solo were also selected to represent the Illawarra, against the Victorian Country Team, and the Sydney Mid-Districts team.

On the negative side, there has been much apathy amongst members, and non-members in regards to practice sessions. It is disappointing, as many students, use the table tennis tables at the University on a casual basis. There are many players, but very few willing to commit themselves to the administration and organisation of the club.

On behalf of the club, I would like to express our sincere thanks to the staff of the Sports Association for their continued support and help. Paul Manning and Sharon Oxenbridge have been especially encouraging and helpful. Paul and Sharon have shown great interest in the club, and their efforts have been greatly appreciated.

I would like to apologise for the club's lack of participation and involvement in Sports Associations meetings. Also for the failure of the club in adhering to there criteria and procedures required by the Sports Association. For this, I accept the brunt of the blame. My only excuses are:

my lack of knowledge about the procedures and the difficulty in obtaining help from club members. The table tennis club has not produced a budget for 1989 or had a closed championship. Both these responsibilities were given to club members, but both failed to be implemented. The absence of Victor Wan, to Sydney, has meant that I have been left with role of running the club. I have found the task too great.

However, I hope that the club will learn by its mistakes and I still feel positive about the club's future. My expectation for the club have been somewhat dented, and I am in the process of setting out achievable goals for next year. At the present time I feel that it is important for Table Tennis to continue at the University. My main concerns for next year are:

- 1) Continued representation in the Illawarra Table Tennis Competitions.
- 2) A team to be selected to represent Wollongong University at the annual Intersarsity championships.
- 3) A Wollongong University Closed Championship

TENNIS CLUB

The University Tennis Club participated in both social and competitive activities during 1988.

The club was involved in the Wollongong District Tennis Association Saturday afternoon and Wednesday night men's competition. We had six teams entered in the Saturday competition ranging from Division 2 to Division 14. Of these the Division 2 team has been our most successful and will make the semi-finals of the current competition. Also our Division 9 team won the Grand final of the Spring Saturday competition in December 1987.

The club entered 2 teams in the first Wednesday night competition of 1988. One team was entered in Division 2 and the other in Division 4. The Division 4 team was a grand finalist in this competition. We currently have one night competition team playing in Division 2

The tennis club attempted to organise a team for the 1988 IV tennis competition held at Deakin University in August. However not enough players could be found for the men's or ladies team.

The Wimblegong Tennis championships have just been completed with the following events being played and won by;

Garry Lebsanft- Mens Open
Tesa McNough - Ladies Open
Peter Tobin & Dennis Catto - Men's Doubles

The Tennis club next year will be actively attempting to encourage more students into the club. Many of our current players are beginning to leave the club and very few members are current University students.

WOMEN'S HOCKEY CLUB

The University of Wollongong Women's Hockey club entered two teams in the Illawarra competition in 1988, one in 3rd division and one in 2nd division. The competition was relatively short due to wet weather early in the season. Between this and University holidays the two teams did not really have a chance to "get going" and as a result did not reach the finals stage. However, both teams tried hard and the season was enjoyed by all. Thanks to all those players who made special efforts to get to the games and attend training. Next year, with a little more dedication, and a coach, we are sure to do better.

This year all players had an extra \$20.00 levy to pay to the Illawarra Women's Hockey Association to go towards the building of the new indoor centre at the Lindsay Mayne grounds. To raise this money the club had a very successful Pie Drive. Thanks to all those who helped in the organisation of this event.

An enjoyable time was had by all at this years University Games which was held at Newcastle University. The games and the socialising wore everyone out, but still they managed to play well!

In all, 1988 was a fun year. Thanks to all executive members for their help and support which was really appreciated. On finishing, I'd like to wish all club members good luck for the 1989 season.

Financial
Statements
and Accounts

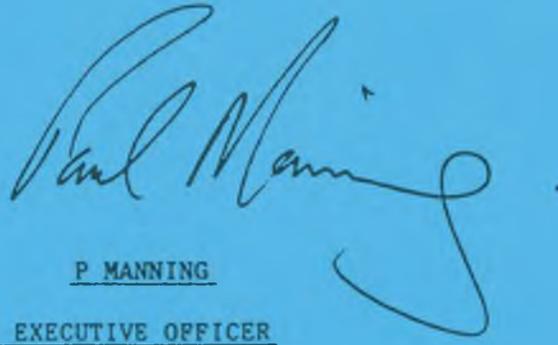
THE UNIVERSITY OF WOLLONGONG RECREATION & SPORTS ASSOCIATION

STATEMENT BY THE EXECUTIVE

In the opinion of the University of Wollongong Sports Association Executive:

- (a) the accompanying accounts are drawn up so as to give a true and fair view of the result of the Recreation & Sports Association for the year ended 31st December, 1988, and the state of affairs of the Recreation & Sports Association as at 31st December, 1988.
- (b) at the date of the statement, there are reasonable grounds to believe that the Recreation & Sports Association will be able to pay its debts as and when they fall due.

The accompanying accounts of the Recreation & Sports Association are made out in accordance with Australian Accounting Standards.



P MANNING
EXECUTIVE OFFICER

Dated: 13th March 1989

THE UNIVERSITY OF WOLLONGONG

RECREATION & SPORTS ASSOCIATION

AUDITOR'S REPORT

FOR THE YEAR ENDED 31ST DECEMBER 1988

We have audited the accompanying accounts on pages 3 to 8 in accordance with Australian Auditing Standards.

In our opinion the accounts present fairly the financial position of the Recreation & Sports Association as at 31st December, 1988 and the results of its operations for the year then ended in accordance with Australian Accounting Standards and comply with the provisions of its Constitution.



PEAT MARWICK HUNGERFORDS

CHARTERED ACCOUNTANTS



ALBERT J CACHIA

PARTNER

5th level
111-113 Crown Street
WOLLONGONG NSW 2500

Dated: 13th March 1989

UNIVERSITY OF WOLLONGONG
RECREATION & SPORTS ASSOCIATION
BALANCE SHEET
AS AT 31ST DECEMBER 1988

| <u>CURRENT ASSETS</u> | <u>Note</u> | <u>1988</u> | <u>1987</u> |
|--|-------------|-------------|-------------|
| Cash | 2 | 58968 | 51541 |
| Receivables | 3 | 12669 | 1978 |
| Inventories | 4 | 1934 | 2373 |
| | | ----- | ----- |
| TOTAL CURRENT ASSETS | | 73571 | 55892 |
| | | ----- | ----- |
| <u>NON CURRENT ASSETS</u> | | | |
| Property, Plant & Equipoment | 5 | 988695 | 1039657 |
| | | ----- | ----- |
| TOTAL NON CURRENT ASSETS | | 988695 | 1039657 |
| | | ----- | ----- |
| TOTAL ASSETS | | 1062266 | 1095549 |
| | | ===== | ===== |
| <u>CURRENT LIABILITIES</u> | | | |
| Creditors & Borrowings | 6 | 143520 | 146039 |
| Provisions | 7 | 13000 | 7700 |
| | | ----- | ----- |
| TOTAL CURRENT LIABILITIES | | 156520 | 1536739 |
| | | ----- | ----- |
| <u>NON CURRENT LIABILITIES</u> | | | |
| Creditors & Borrowings | 6 | 363923 | 408234 |
| Provisions | 7 | 10400 | 6940 |
| | | ----- | ----- |
| TOTAL NON CURRENT LIABILITIES | | 374323 | 415174 |
| | | ----- | ----- |
| TOTAL LIABILITIES | | 530843 | 568913 |
| | | ===== | ===== |
| NET ASSETS | | 531423 | 526636 |
| | | ===== | ===== |
| <u>ACCUMULATED FUNDS</u> | | | |
| Balance as at 1st January 1988 | | 526636 | 205601 |
| Surplus for the year | | 4787 | 96035 |
| | | ----- | ----- |
| Capital contribution from University Union | | 531423 | 301636 |
| | | ----- | ----- |
| Balance as at 31st December 1988 | | 531423 | 526636 |
| | | ===== | ===== |

The accompanying notes form part of these accounts.

THE UNIVERSITY OF WOLLONGONG

RECREATION & SPORTS ASSOCIATION

NOTES TO AND FORMING PART OF THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 1988

1. STATEMENT OF ACCOUNTING POLICIES

The accounts of the Recreation & Sports Association have been drawn up in accordance with the accounting standards and disclosure requirements of the Australian accounting bodies. They have been prepared on the basis of historical costs and do not take into account changing money values nor, except where stated, current valuations of non-current assets. Except where stated, the accounting policies have been consistently applied.

Set out below is a summary of the significant accounting policies adopted by the Association in the preparation of the accounts.

(a) Depreciation

Depreciation is provided on all fixed assets so as to write off the assets progressively over their estimated economic life. The Recreation Centre will be written off over a period of 10 years, commencing this year.

(b) Members' Fees

Members' fees are brought to account in the year to which the fees relate, and not necessarily the year in which the University of Wollongong, which collects those fees on behalf of the Association, remits them to the Association.

Entrance fees are included in members' fees.

(c) Interest Income

Interest income is brought to account on an accrual basis.

(d) Stock Valuation

Stock has been valued at the lower of cost and net realisable value. Cost is based on the first-in first-out principle and includes expenditure incurred in acquiring the stock and bringing it to its existing condition and location. These bases of valuation are consistent with those of previous years.

(e) Provision for Long Service Leave

Long Service Leave is provided for all employees, including part-time employees.

2. CASH

| | <u>1988</u> | <u>1987</u> |
|--------------|--------------|--------------|
| Cash on Hand | 750 | 440 |
| Cash at Bank | <u>58218</u> | <u>51101</u> |
| | \$58968 | \$51541 |
| | ***** | ***** |

3. RECEIVABLES

| | <u>1988</u> | <u>1987</u> |
|------------------------------------|----------------|---------------|
| Accrued Income | 6044 | - |
| Sundry Debtors | 7375 | 1978 |
| Less: Provision for Doubtful Debts | (750) | - |
| | ----- | ----- |
| | \$12669 | \$1978 |
| | ===== | ===== |

4. INVENTORIES

| | | |
|---|---------------|---------------|
| Clothing and Sporting Equipment - at cost | \$1934 | \$2373 |
| | ===== | ===== |

5. PROPERTY, PLANT & EQUIPMENT

| | | |
|---|-----------------|------------------|
| Recreation Centre - at cost | 930960 | 914062 |
| Less: Accumulated Depreciation | 91406 | - |
| | ----- | ----- |
| | 839554 | 914062 |
| | ----- | ----- |
| Sports Lounge Renovations - at cost | 33889 | - |
| Less: Accumulated Depreciation | 1700 | - |
| | ----- | ----- |
| | 32189 | - |
| | ----- | ----- |
| Sports Equipment & Facilities - at cost | 87696 | 84101 |
| Less: Accumulated Depreciation | 34465 | 25936 |
| | ----- | ----- |
| | 53231 | 58165 |
| | ----- | ----- |
| Furniture and Fittings - at cost | 76799 | 73117 |
| Less: Accumulated Depreciation | 27553 | 21972 |
| | ----- | ----- |
| | 49246 | 51145 |
| | ----- | ----- |
| Motor Vehicle - at cost | 18095 | 18095 |
| Less: Accumulated Depreciation | 3620 | 1810 |
| | ----- | ----- |
| | 14475 | 16285 |
| | ----- | ----- |
| Total Property Plant and Equipment - at net book value | \$988695 | \$1039657 |
| | ===== | ===== |

6. CREDITORS & BORROWINGS

Current

| | | |
|------------------------------|--------|--------|
| National Australia Bank Loan | 105240 | 105240 |
| Westpac Loan | 14400 | 14400 |
| Sundry Creditors | 23880 | 15528 |
| Bank Overdraft | - | 10871 |
| | ----- | ----- |

| | | |
|--|-----------------|-----------------|
| | \$143520 | \$146039 |
| | ===== | ===== |

Non-Current

| | | |
|------------------------------|--------|--------|
| National Australia Bank Loan | 337399 | 374677 |
| Westpac Loan | 26524 | 33557 |
| | ----- | ----- |

| | | |
|--|-----------------|-----------------|
| | \$363923 | \$408234 |
| | ===== | ===== |

The Westpac Banking Corporation fully drawn advance is secured by way of letter of comfort from the University of Wollongong dated 7 June, 1979.

The National Australia Bank Loan was taken out to fund the construction of the Recreation Centre.

It has been secured by:-

1. Mortgage over income of "the Recreation & Sports Association"
2. Letter of Undertaking from the University of Wollongong that monthly loan repayments will be serviced as a first charge against fees collected by the University on behalf of the Recreation & Sports Association until such time as the loan has been fully paid.

7. PROVISIONS

| | | |
|--------------------|---------|--------|
| Current | | |
| Annual Leave | \$13000 | \$7700 |
| | ===== | ===== |
| Non Current | | |
| Long Service Leave | \$10400 | \$6940 |
| | ===== | ===== |

UNIVERSITY OF WOLLONGONG

RECREATION & SPORTS ASSOCIATION

STATEMENT OF SOURCES & APPLICATIONS OF FUNDS
FOR THE YEAR ENDED 31 DECEMBER 1988

| <u>SOURCES</u> | <u>1988</u> | <u>1987</u> |
|---|-------------|-------------|
| Funds from Operations | | |
| Inflows of Funds | | |
| Membership Fees | 401434 | 363530 |
| Interest | 18916 | 25910 |
| Hire of Courts and Facilities | 58021 | 41321 |
| Recreation Programme | 40178 | 8980 |
| Other | 21134 | 19595 |
| | ----- | ----- |
| | 539683 | 459336 |
| Less: Outflows of Funds | 421659 | 337144 |
| | ----- | ----- |
| | 118024 | 122192 |
| | ----- | ----- |
| Decrease in Current Assets | | |
| Cash | - | 106802 |
| Inventories | 439 | 2352 |
| | ----- | ----- |
| | 439 | 109154 |
| | ----- | ----- |
| Increase in Current Liabilities | | |
| Bank Overdraft | - | 10872 |
| Sundry Creditors | 8352 | 6236 |
| Provisions | 5300 | 1812 |
| | ----- | ----- |
| | 13652 | 18920 |
| | ----- | ----- |
| Increase in Non-Current Liabilities | | |
| National Bank Loan | - | 500000 |
| Capital Grant from the University Union | - | 225000 |
| | ----- | ----- |
| | \$132115 | \$975266 |
| | ===== | ===== |
| <u>APPLICATIONS</u> | | |
| Increase in Current Assets | | |
| Cash | 7427 | - |
| Receivables | 11441 | 478 |
| | ----- | ----- |
| | 18868 | 478 |
| | ----- | ----- |
| Increase in Non-Current Assets | | |
| Property, Plant & Equipment | 58063 | 952908 |
| | ----- | ----- |
| Decrease in Current Liabilities | | |
| Bank Overdraft | 10871 | - |
| | ----- | ----- |
| Decrease in Non-Current Liabilities | | |
| Bank Loans | 44313 | 21880 |
| | ----- | ----- |
| | \$132115 | \$975266 |
| | ===== | ===== |

Note 1

Reconciliation of funds from operations with
Operating Surplus for the year

| | | |
|----------------------------------|--------|---------|
| Funds from Operations | 118024 | 122192 |
| Less: Non fund items | | |
| Provision for Doubtful Debts | 750 | - |
| Provision for Long Service Leave | 3460 | 2128 |
| Depreciation | 109027 | 17267 |
| Loss on Disposal of Assets | - | 6762 |
| | ----- | ----- |
| Operating Surplus for the year | \$4787 | \$96035 |
| | ===== | ===== |

UNIVERSITY OF WOLLONGONG
RECREATION & SPORTS ASSOCIATION

DISCLAIMER

The additional financial data presented on pages 10 to 11 is in accordance with the books and records of the University of Wollongong Recreation & Sports Association which have been subjected to the auditing procedures applied in our statutory audit of the company for the year ended 31st December 1988. It will be appreciated that our statutory audit did not cover all details of the additional financial data. Accordingly, we do not express an opinion on such financial data and no warranty of accuracy of reliability is given.

In accordance with our firm policy, we advise that neither the firm nor any member or employee of the firm undertakes responsibility arising in any way whatsoever to any person (other than the University of Wollongong Recreation and Sports Association) in respect of such data, including any errors or omissions therein, arising through negligence or otherwise however caused.


PEAT MARWICK HUNGERFORDS

Chartered Accountants


ALBERT J CACHIA

Partner

5th Level
111-113 Crown Street
WOLLONGONG NSW 2500

13 March 1989

THE UNIVERSITY OF WOLLONGONG

RECREATION & SPORTS ASSOCIATION

STATEMENT OF INCOME AND EXPENDITURE

FOR THE YEAR ENDED 31ST DECEMBER 1988

| | <u>1988</u> | <u>1987</u> |
|----------------------------------|-------------|-------------|
| <u>INCOME</u> | | |
| Members' Fees | 392124 | 355364 |
| Auxilliary Membership Fees | 7117 | 6216 |
| Life Membership | 2193 | 1950 |
| Interest | 18916 | 25910 |
| Squash Court Hire | 22650 | 18463 |
| Tennis Court Hire | 6140 | 5235 |
| Facility Hire | 29231 | 17623 |
| Annual Dinner | 1366 | 990 |
| Recreation Programme | 40178 | 8980 |
| Rent Received | 4000 | 2000 |
| Sponsorships | 7750 | 9000 |
| Sports Store Commission | 2850 | 1596 |
| Shop Trading | (186) | 96 |
| Sundry Income | 4458 | 2833 |
| | ----- | ----- |
| | 538787 | 456256 |
| | ===== | ===== |
| <u>EXPENDITURE</u> | | |
| Administration: | | |
| Bad Debts | 405 | 216 |
| Official Catering | 1860 | 1281 |
| A.U.S.A. Subscription | 6429 | 4627 |
| Annual Dinner | 3108 | 2321 |
| Travel and Conferences | 1376 | 995 |
| Sundry Expenses | 2514 | 3753 |
| Wages & Salaries | 134966 | 90389 |
| Printing, Stationery & Telephone | 14462 | 9896 |
| Computer Maintenance | 3310 | - |
| Provision for Doubtful Debts | 750 | - |
| Association Services: | | |
| Accident Insurance | 9219 | 2082 |
| Prizes | 398 | 120 |
| Equipment | 1223 | 1708 |
| Audit | 1900 | 2560 |
| Motor Vehicle Expenses | 4638 | 4288 |
| Security | 1204 | 618 |
| Advertising | 2276 | 1585 |
| | ----- | ----- |
| | 190038 | 126439 |
| Squash Courts: | | |
| Cleaning | - | 7857 |
| Annual Contribution | - | 7500 |
| | ----- | ----- |
| | - | 15357 |
| Club Support: | | |
| Fees | 14457 | 16035 |
| Playing Equipment | 18869 | 18270 |
| A.U.C. | 5849 | 11818 |
| | ----- | ----- |
| | 39175 | 46123 |
| | ----- | ----- |
| Balance Carried Forward | 229213 | 187919 |

THE UNIVERSITY OF WOLLONGONG

RECREATION & SPORTS ASSOCIATION

STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED 31ST DECEMBER 1988

| | <u>1988</u> | <u>1987</u> |
|--|-------------|-------------|
| Balance Brought Forward | 229213 | 187919 |
| | ----- | ----- |
| Recreation Officer | 23281 | 21480 |
| Loss on Disposal of Assets | - | 6762 |
| Recreation Program Expenses | 43364 | 8842 |
| Grounds & Recreation Centre: | | |
| Ground Improvements | 1397 | 11786 |
| Grounds Maintenance | - | 248 |
| Repairs | 10052 | 13006 |
| Depreciation | 109027 | 17267 |
| Loan Charges | 74935 | 69159 |
| Cleaning of Centre | 41231 | 22269 |
| Garbage Disposal | 1500 | 1483 |
| | ----- | ----- |
| | 238143 | 135218 |
| | ----- | ----- |
| <u>Total Expenses</u> | 534000 | 360221 |
| | ----- | ----- |
| Surplus transferred to Accumulated Funds | \$4787 | \$96035 |
| | ===== | ===== |

VALE

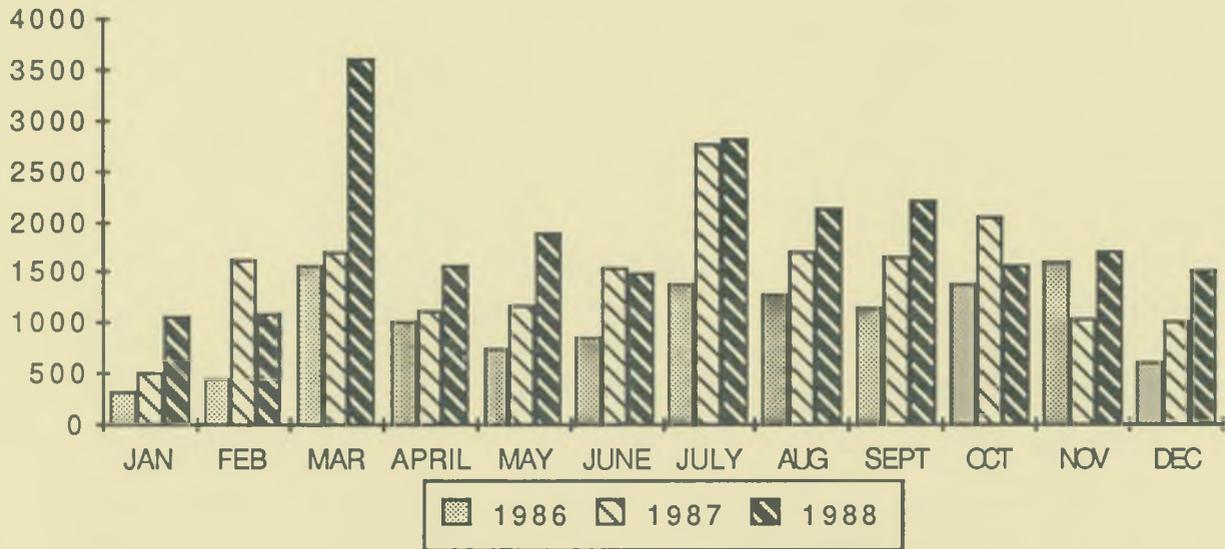
On January 7th, 1989 after along period of hospitalisation culminating in a heart transplant, Anthony Van Bergen died at St. Vincent's Hospital. Anthony was an active member of the Golf Club. twice winner of the Vice Chancellor's Trophy and representative for the University in 1986 and 1988 at the Australian Universities Championships where he was our undefeated no.1 player. He was a sincere and well liked individual who bore the pain of his illness with patience and courage. His award of a University Blue for Golf in 1988 will unfortunately never be presented by his fellow golf club members, and his ambition to be awarded his B. Commerce degree will be achieved posthumously in May 1989 when his parents accept his testamur. We can only hope to be inspired by his example and that we can achieve as much admiration in our fellow man in a long life as Tony achieved in his short, full time here.

FRONT DESK FACILITY REPORT

1988 was an extremely busy and important year for the Recreation & Sports Association. 1988 was the first full year we had in our new home and we experienced a few problems but generally everything ran smoothly.

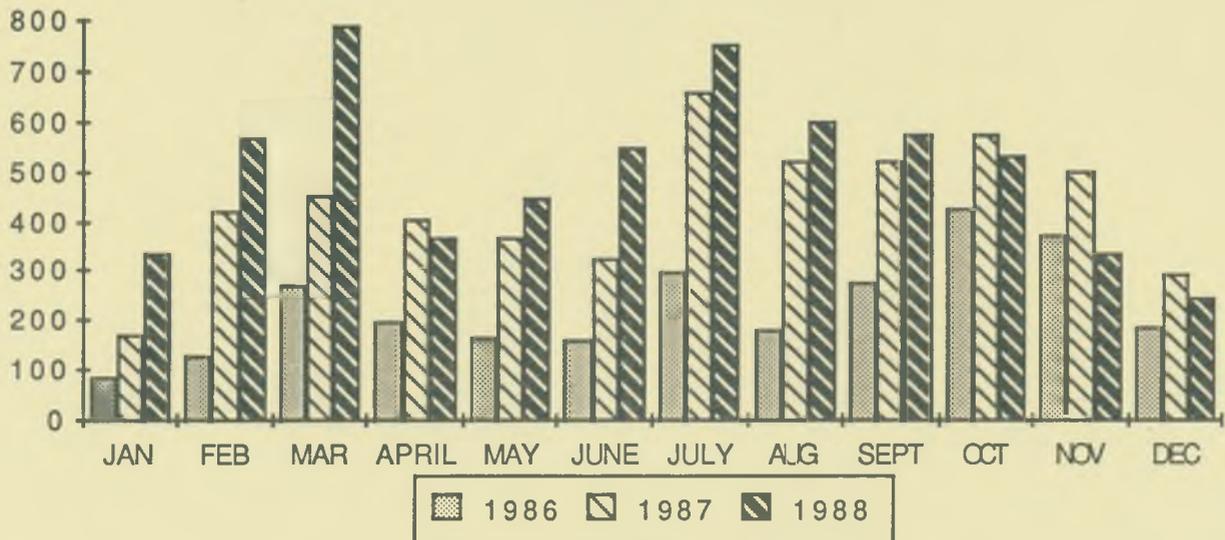
By looking at the graphs, we can see that 1988 was definitely a great year for the Association. All three facilities have increased in usage and are well used by both students and staff.

SQUASH REVENUE 1986/87/88



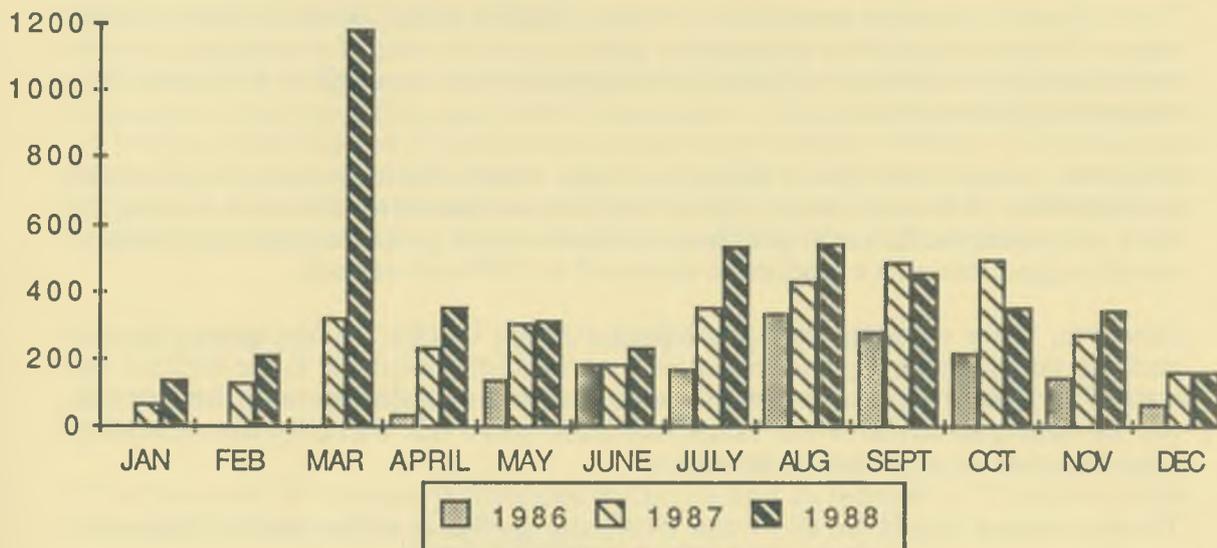
Compared to 1987 figures squash increased by 27%. Squash is still very popular with the months of March and July contributing the most revenue. This is the time permanent bookings are open. In 1989 we hope to help relieve some of the hassles of trying to book a squash court during peak times with a fourth court being installed. Overall I feel squash is on the increase and proves to be a great way of keeping fit and meeting new people.

TENNIS REVENUE 1986/87/88



In 1988 tennis had an increase of 17% compared to 1987's figures. Tennis is one facility which is not used to its full capacity. Unfortunately the tennis courts are not ideally located and this tends to reflect on the above figures. The tennis nets were also a problem in 1988 with nets going missing as well as other maintenance problems, but hopefully this has been rectified and will help benefit those wanting to use the courts.

UNIGYM REVENUE 1986/87/88



The Unigym or "Hydra-gym" as it was called in 1986, had an increase of 4% on 1987's figures. The Unigym is situated next to Squash Crt No. 3 but in 1989 will be moved upstairs near the Multi Purpose Area. This will definitely see an increase in usage because this location is ideal. The Unigym works on a card system and approximately 300 new people became active Unigym users in 1988. The service was improved greatly in 1988 with 6 hours per week available for private consultation with a qualified supervisor.

In March, 1988 a new card system for multiple visits was first offered, and the results can be seen in the graph above. Revenue for 1988 increased dramatically over 1987, but the cost of a supervisor reduced this surplus to 4%.

Overall 1988 was a fun, enjoyable and very busy year and I'm sure 1989 will be bigger and better!

Teresa Harding
CLERICAL ASSISTANT

RECREATION REPORT 1988

'If you want to know if your brain is flabby feel your legs'

Bruce Barton

Well yes, this could ideally be used to sum up the role of the Recreation and Sports Association in our endeavours to create as many varied opportunities as possible for all students and staff.

To me, from a recreation standpoint, our main objective should be to provide a multiple range of opportunities from competitive sport to a whole host of recreational pursuits that otherwise may not be available to the student, and of course all of this should be at the lowest price possible.

Over the past several years there has been much discussion on the financial accountability of the association. I have been one who has advocated such an ideal and have monitored the financial progress of the recreation program quite stringently. I would suggest that such a practice be continued in 1989 and onwards.

However, if we consider what our mission might be, that is, 'the provision of a multiple range of sporting and recreational opportunities available to the students and staff of the University', then we must consider how accountable are we to these people, our members, in terms of the range and level of service that they are receiving? Questions that we might ask ourselves are:

To what extent should we allow non University groups to utilize the facilities at the possible expense of member participation? and how do we find that balance that allows us to be accountable both financially, and to the members.

INTRA MURAL

This program is now firmly established and generally speaking runs very smoothly given the difficulty of trying to promote "social sport" and "fun and participation" in a potentially competitive situation.

Ninety five per cent of the people who participate in this program comply with the social philosophy that we try to endorse, however as always there are a certain few that attempt to enforce their competitive will on the good nature of their opponents. This type of behaviour doesn't get very far.

The Intra Mural Presentation nights were both received quite well with a total attendance of approximately 160 people for the whole year. This session the evening was attended by our Intra Mural sponsors, Paul from the Cutting Crew and Donna from Campus

Pharmacy who both presented the winning teams and players with their respective t-shirts and other awards.

The sports offered this year in both first and second session were Indoor Soccer, Softball, Basketball, Volleyball (Wednesday & Thursday), Touch and Indoor Netball. More specific details regarding the Intra Mural competitions are available further in this report.

LEARN TO PLAY

This year saw the introduction of another activity (Yoga) and the development of an intermediate program for squash in conjunction with the beginners program. We now have a total of twelve courses on offer in nine different activities.

As I have mentioned before the 'Learn to Play' program offers the association a great deal of scope to develop and implement new and exciting opportunities. It is anticipated that another two courses (weight training and badminton) will be offered in 1989.

OUTDOOR RECREATION

Like the Learn to Play program, this program also has the potential to greatly increase the scope of the Recreation and Sports Association. This session saw the introduction of two new activities and the maintenance of the more regular activities. Canyoning and Bushwalking both proved popular however problems with the weather somewhat dampened the students enthusiasm for the Canyoning trip with only three person's eventually getting involved. Further details are available later in the report.

WOLLONGONG GAS UNIVERSITY FUN RUN

The 1988 University Fun Run once again proudly sponsored by Wollongong Gas was held on Sunday October 16th in association with the Festival of Wollongong.

This year over 300 runners participated in the run with an increase of 33 percent on the inaugural run's members in 1987.

Minor sponsors for the run were:

1. The National Australia Bank
2. Better Sports
3. South Coast Fitness Centre
4. Hotel Illawarra

In conjunction with the run the Human Movement Sports Science Department provided static displays and relevant information areas on health and fitness.

UNIROBICS AND UNICIRCUIT

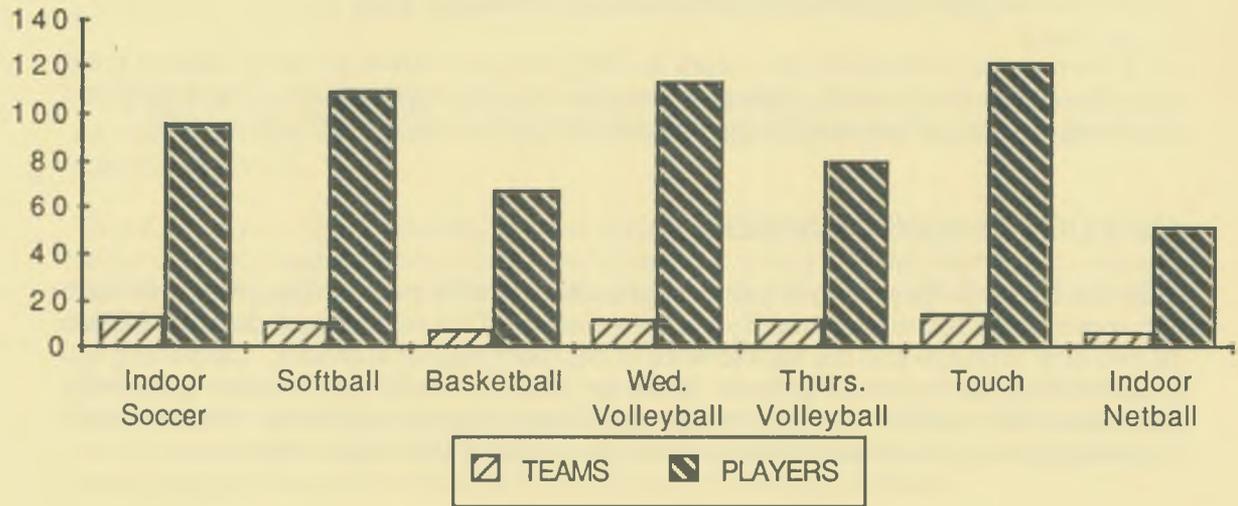
In the first Session the difficulty experienced in scheduling the uniobics contributed to its slow but positive start. In the second session the program performed much better and proceeded to establish itself as a worthwhile activity. Numbers increased dramatically although as expected started to dwindle around week 14 which is a general trait with all programs.

The Unicircuit program was initiated second session and only just "ticked over". Financially it was heavily subsidised by the Uniobics program although I honestly believe that with persistence this program can prove a "real winner". Two of the problems that inhibited the success of the program were:

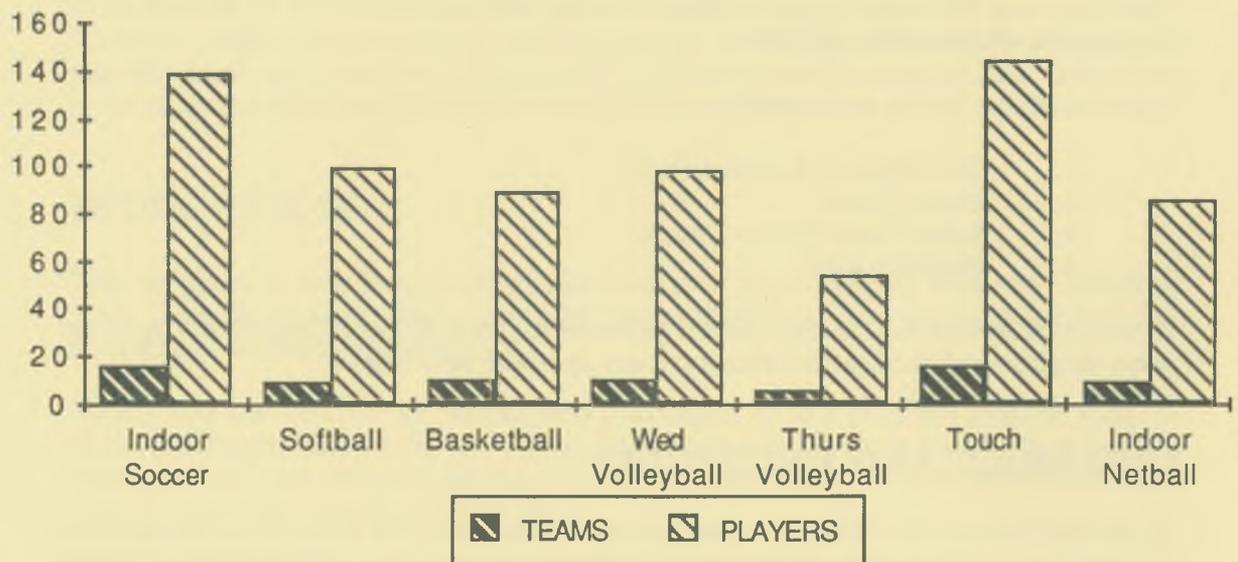
- (i) The lack of equipment, and
- (ii) The necessity to schedule the Unicircuit classes so that a user conflict problem did not exist with Uniobics. Therefore classes had to be scheduled at less popular times.

However, next year, the anticipated arrival of more equipment, and the relocation of the weight training facility will hopefully ensure the improvement of the program.

INTRA MURAL SESSION I



INTRA MURAL - SESSION II



INTRA MURAL WINNERS

| | SESSION I | SESSION II |
|-------------------|------------------------|-------------------|
| Indoor Soccer | - "Craven A" | The Sociables |
| Softball | - The Intellectuals | Full On Hard Ons |
| Basketball | - Team Eight | Skulls |
| Volleyball (Wed) | - J.P.S. Suicide Squad | Argus Tuft |
| Volleyball (Thur) | - Nullsetters | Full On Hard Ons |
| Touch | - Nofees | B.H. & P's |
| Indoor Netball | - Chemikazis | Luccitti's Losers |

SUPER MURAL WINNERS

SESSION I

Chemikazis

SESSION II

Full On Hard Ons

MOST SOCIAL TEAM

SESSION I

Damian Ratcliffe Memorial

SESSION II

The Ten Pins

BEST TEAM NAME

SESSION I

P.S. Suicide Squad

SESSION II

The Seething Cesspool of
Carnal Rapacity

INTRA MURAL PLAYER OF THE SESSION

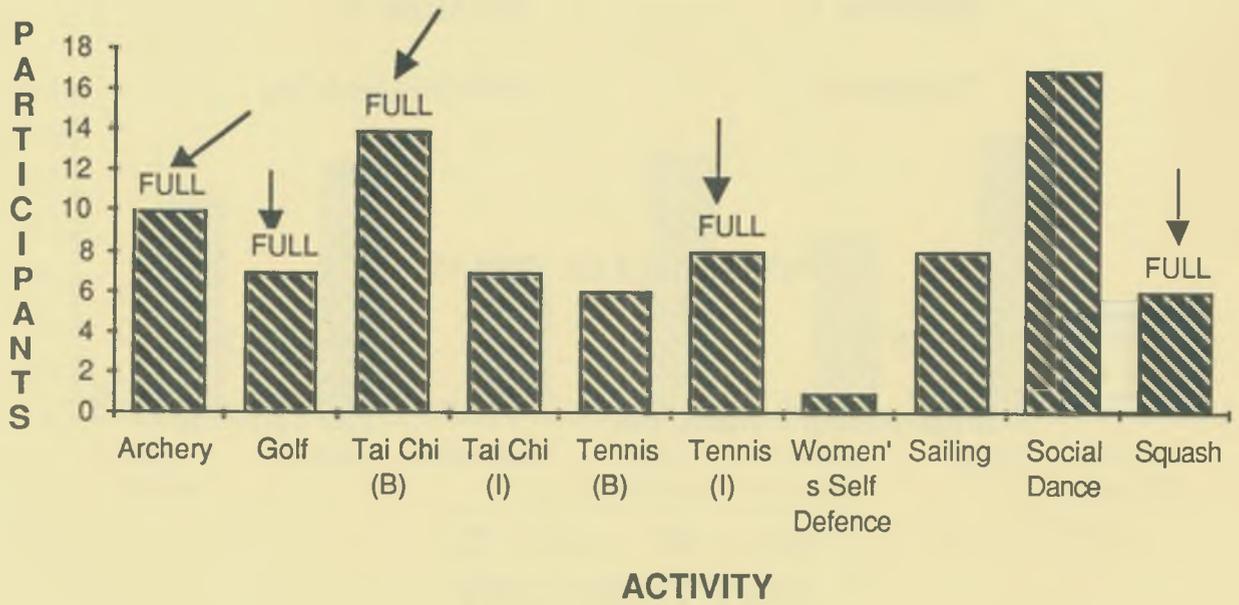
SESSION I

Mark Zaron

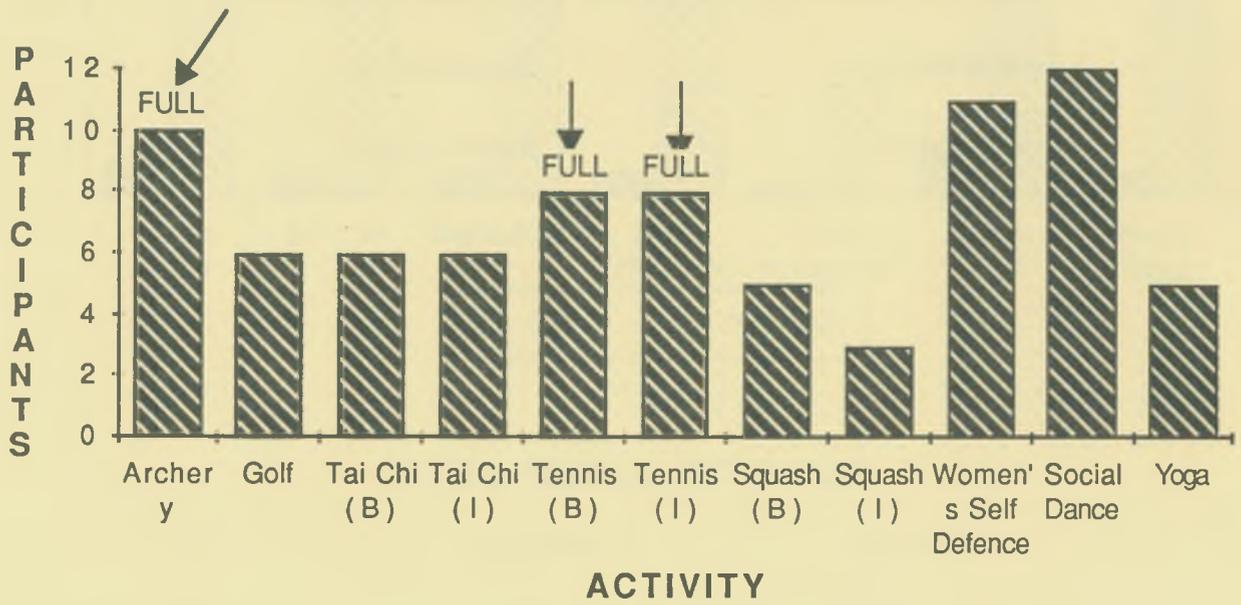
SESSION II

Mark Zaron

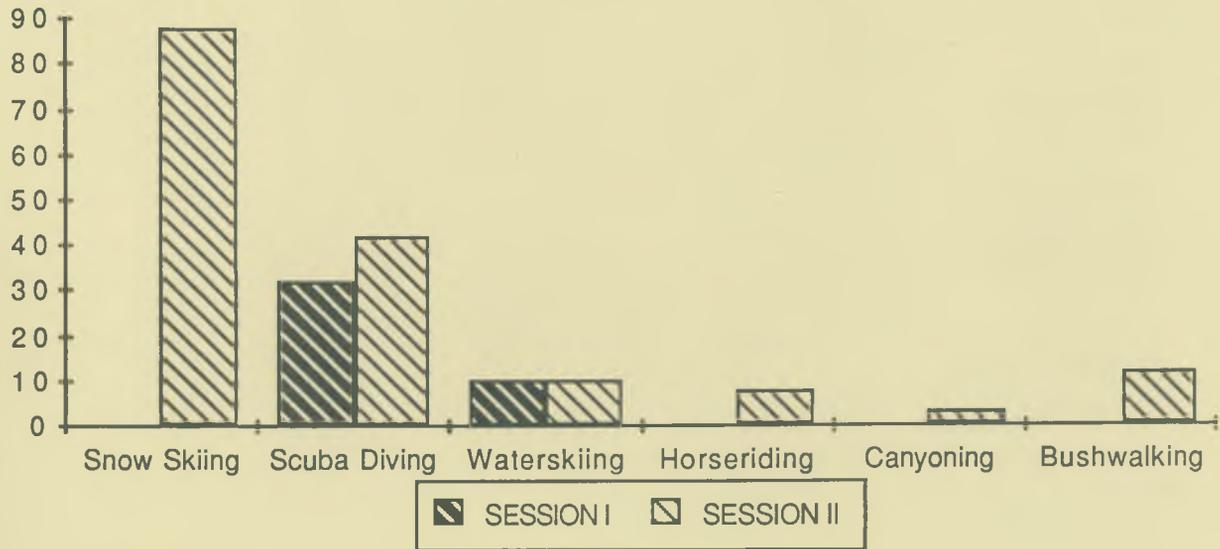
LEARN TO PLAY - SESSION I



LEARN TO PLAY - SESSION II



OUTDOOR RECREATION SESSION I & II



UNIROBICS

(1988 TOTAL)

| | |
|--------------------|------|
| CLASSES: | 172 |
| PARTICIPANTS: | 1387 |
| AVERAGE PER CLASS: | 8.06 |

UNICIRCUIT

(1988 TOTAL)

| | |
|--------------------|-----|
| CLASSES: | 43 |
| PARTICIPANTS: | 155 |
| AVERAGE PER CLASS: | 3.6 |

RECREATION BUDGET 1988

REVENUE:

| | |
|---------------------|-----------|
| Unigym | \$4680.00 |
| Unirobics | 3133.42 |
| Unicircuit | 367.50 |
| Learn to Play | 2901.00 |
| Intra Mural | 1548.50 |
| Other (Outdoor Rec) | 25324.95 |

\$37955.67

EXPENSES:

| | |
|-----------------------------|------------|
| Recreation Casual Wages | \$10012.30 |
| Other (Outdoor Rec & Equip) | 30782.08 |

\$40794.38

Balance: -2838.71

Recreation Budget: 10000.00

FINAL BALANCE: \$7161.29

Brian Downes
RECREATION SUPERVISOR

